

**HAMAL
COMMUNITY DEVELOPMENT DISTRICT
ADOPTED BUDGET
FISCAL YEAR 2014
SEPTEMBER 11, 2013**

**HAMAL
COMMUNITY DEVELOPMENT DISTRICT
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**HAMAL
COMMUNITY DEVELOPMENT DISTRICT
GENERAL FUND BUDGET
FISCAL YEAR 2014**

| | Fiscal Year 2013 | | | Total Revenue and Expenditures | Proposed Budget FY 2014 |
|--|------------------------------|------------------------------|-----------------------------------|--------------------------------------|-------------------------------|
| | Adopted Budget FY 2013 | Actual through 3/31/13 | Projected through 9/30/2013 | | |
| REVENUES | | | | | |
| Assessment levy - gross | \$ 458,552 | | | | \$ 466,549 |
| Allowable discounts (4%) | (18,342) | | | | (18,662) |
| Assessment levy - net | 440,210 | \$ 406,511 | \$ 33,699 | \$ 440,210 | 447,887 |
| Fair-share agreement | 48,311 | 46,302 | - | 46,302 | 46,302 |
| Interest | 1,500 | 1,084 | 1,084 | 2,168 | 1,500 |
| Total revenues | 490,021 | 453,897 | 34,783 | 488,680 | 495,689 |
| EXPENDITURES | | | | | |
| Professional & administrative | | | | | |
| Supervisors fee & FICA tax | 7,536 | 3,014 | 4,522 | 7,536 | 7,536 |
| Management/recording/accounting | 39,500 | 19,750 | 19,750 | 39,500 | 39,500 |
| Legal | 15,000 | 3,896 | 11,104 | 15,000 | 15,000 |
| Engineering | 5,000 | 4,037 | 963 | 5,000 | 5,000 |
| Audit | 6,283 | 6,100 | - | 6,100 | 6,300 |
| Arbitrage rebate calculation | 1,250 | - | 1,250 | 1,250 | 1,250 |
| Postage | 750 | 368 | 382 | 750 | 750 |
| Legal advertising | 2,000 | 372 | 1,628 | 2,000 | 2,000 |
| Office supplies | 250 | 721 | - | 721 | 250 |
| Other current charges | 750 | 34 | 716 | 750 | 750 |
| Annual special district fee | 175 | 175 | - | 175 | 175 |
| Insurance | 5,500 | 5,500 | - | 5,500 | 5,500 |
| Total professional & administrative | 83,994 | 43,967 | 40,315 | 84,282 | 84,011 |

**HAMAL
COMMUNITY DEVELOPMENT DISTRICT
GENERAL FUND BUDGET
FISCAL YEAR 2014**

| | Fiscal Year 2013 | | | Total Revenue and Expenditures | Proposed Budget FY 2014 |
|--|------------------------------|------------------------------|-----------------------------------|--------------------------------------|-------------------------------|
| | Adopted Budget FY 2013 | Actual through 3/31/13 | Projected through 9/30/2013 | | |
| Field operations | | | | | |
| Telephone | 1,350 | 507 | 843 | 1,350 | 1,350 |
| Landscape maintenance | | | | | |
| Mowing, edging, pruning & weed control | 84,050 | 42,025 | 42,025 | 84,050 | 86,572 |
| Turf replacement (\$0.90/sq. foot) | 2,000 | - | 2,000 | 2,000 | 2,000 |
| Mulch | 14,250 | 53 | 14,197 | 14,250 | 14,250 |
| Insect, weed, fertilization | 42,750 | 21,370 | 21,380 | 42,750 | 42,750 |
| Annuals removal, replacement, installation | 5,000 | 4,530 | - | 4,530 | 5,000 |
| Tree pruning | 17,500 | 17,500 | - | 17,500 | 17,500 |
| Irrigation system maintenance | 12,600 | 5,250 | 7,350 | 12,600 | 12,600 |
| Irrigation repairs | 5,000 | 937 | 4,063 | 5,000 | 5,000 |
| Briar Bay & Jog Road: | | | | | |
| Discussed expansion of landscape maintenance program | 20,000 | - | 20,000 | 20,000 | 20,000 |
| Briar Bay common area: landscape enhancements | 12,500 | - | 12,500 | 12,500 | 12,500 |
| Jog Road: median landscape enhancements | 20,000 | - | 20,000 | 20,000 | 20,000 |
| Landscape replacement | 25,000 | - | 25,000 | 25,000 | 25,000 |
| Preventative maintenance: pump station | 5,000 | - | 5,000 | 5,000 | 8,050 |
| Repair/maintenance: pump station | 4,000 | 3,272 | 728 | 4,000 | 4,000 |
| Lake maintenance | 21,600 | 10,800 | 10,800 | 21,600 | 21,600 |
| Fountain maintenance | 18,020 | 1,500 | 16,520 | 18,020 | 18,020 |
| Holiday landscape lighting | 6,000 | 4,856 | - | 4,856 | 6,000 |
| Contingency | 21,680 | 1,557 | 20,123 | 21,680 | 21,680 |
| Utilities | 62,000 | 27,641 | 34,359 | 62,000 | 62,000 |
| Total field operations | <u>400,300</u> | <u>141,798</u> | <u>256,888</u> | <u>398,686</u> | <u>405,872</u> |

**HAMAL
COMMUNITY DEVELOPMENT DISTRICT
GENERAL FUND BUDGET
FISCAL YEAR 2014**

| | Fiscal Year 2013 | | | Total Revenue and Expenditures | Proposed Budget FY 2014 |
|--|------------------------------|------------------------------|-----------------------------------|--------------------------------------|-------------------------------|
| | Adopted Budget FY 2013 | Actual through 3/31/13 | Projected through 9/30/2013 | | |
| Other fees and charges | | | | | |
| Property appraiser | 1,141 | - | 1,141 | 1,141 | 1,141 |
| Tax collector | 4,586 | 4,053 | 533 | 4,586 | 4,665 |
| Total other fees and charges | <u>5,727</u> | <u>4,053</u> | <u>1,674</u> | <u>5,727</u> | <u>5,806</u> |
| Total expenditures | <u>490,021</u> | <u>189,818</u> | <u>298,877</u> | <u>488,695</u> | <u>495,689</u> |
| | | | | | |
| Excess/(deficiency) of revenues over/(under) expenditures | - | 264,079 | (264,094) | (15) | - |
| | | | | | |
| Fund balance - beginning (unaudited) | 647,956 | 755,257 | 1,019,336 | 755,257 | 755,242 |
| Fund balance - ending (projected) | | | | | |
| Assigned | | | | | |
| 3 months working capital | 122,505 | 122,505 | 122,505 | 122,505 | 123,922 |
| Sound barriers | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 |
| Stormwater pump station | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 |
| Culvert repair/replacement | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 |
| Disaster recovery | 150,000 | 150,000 | 150,000 | 150,000 | 200,000 |
| Unassigned | 175,451 | 546,831 | 282,737 | 282,737 | 231,320 |
| Fund balance - ending (projected) | <u>\$647,956</u> | <u>\$1,019,336</u> | <u>\$755,242</u> | <u>\$755,242</u> | <u>\$755,242</u> |

**HAMAL
COMMUNITY DEVELOPMENT DISTRICT
DEFINITIONS OF GENERAL FUND EXPENDITURES**

EXPENDITURES

Professional and Administrative Services

| | |
|---|----------|
| Supervisors fee & FICA tax | \$ 7,536 |
| <p>Statutorily set at \$200 per Supervisor for each meeting of the Board of Supervisors not to exceed \$4,800 for each fiscal year. The District anticipates holding up to seven meetings and all five (5) Board Members receiving fees during fiscal year 2014.</p> | |
| Management/recording/accounting | 39,500 |
| <p>Wrathell, Hunt and Associates, LLC specializes in managing community development districts in the State of Florida by combining the knowledge, skills and experience of a team of professionals to ensure compliance with all governmental requirements of the District, develop financing programs, administer the issuance of tax exempt bonds and, operate and maintain the assets of the community.</p> | |
| Legal | 15,000 |
| <p>Hopping Green & Sams ("HGS"), provides on-going general counsel and legal representation. These lawyers are confronted with issues relating to public finance, public bidding, rulemaking, open meetings, public records, real property dedications, conveyances and contracts. In this capacity, this firm provides services as "local government lawyers" realizing that this type of local government is very limited in its scope – providing infrastructure and services to developments. For matters relating to monthly board meetings and pursuant to the fee agreement dated January 31, 2012, HGS will charge the District the lesser of its standard hourly rate for the hours performing such work or a fee of \$1,600 per meeting, plus direct out-of-pocket expenses for travel costs, telephone, postage, and photocopying. HGS will also attend at least one meeting each year for which no travel time will be charged.</p> | |
| Engineering | 5,000 |
| <p>AECOM Technical Services provides a broad array of engineering, consulting and construction services to the District, which assists in crafting solutions with sustainability for the long-term interests of the community while recognizing the needs of government, the environment and maintenance of the District's facilities.</p> | |
| Audit | 6,300 |
| <p>The District is required to undertake an independent examination of its books, records and accounting procedures each year. This audit is conducted pursuant to Florida State Law and the rules of the Auditor General. Grau and Associates conducts the District audit and an annual 3% CPI increase has been included.</p> | |
| Arbitrage rebate calculation | 1,250 |
| <p>To ensure the District's compliance with all tax regulations, annual computations are necessary to calculate the arbitrage rebate liability. Grau and Associates conducts the annual arbitrage rebate calculation for the District.</p> | |
| Postage | 750 |
| <p>Mailing of agenda packages, overnight deliveries, correspondence, etc.</p> | |
| Legal advertising | 2,000 |
| <p>The District advertises for monthly meetings, special meetings, public hearings, public bids, etc.</p> | |
| Office supplies | 250 |
| <p>Accounting and administrative supplies.</p> | |
| Other current charges | 750 |
| <p>Miscellaneous charges.</p> | |
| Annual special district fee | 175 |
| <p>Annual fee paid to the Florida Department of Economic Opportunity.</p> | |

**HAMAL
COMMUNITY DEVELOPMENT DISTRICT
DEFINITIONS OF GENERAL FUND EXPENDITURES**

EXPENDITURES (continued)

| | |
|--|--------|
| Insurance | 5,500 |
| <p>The District carries public officials and general liability insurance with policies written by Preferred Governmental Insurance Trust. The limit of liability is set at \$1,000,000 per occurrence for general liability (\$2,000,000 general aggregate) and \$1,000,000 per occurrence for public officials liability (\$1,000,000 general aggregate).</p> | |
| Field operations | |
| Telephone | 1,350 |
| <p>Service provided by AT&T for account number 561 681-0720 001 0458.</p> | |
| Landscape maintenance | |
| <p>The District entered into a one year agreement on February 1, 2012 with King's Management Services, Inc. The agreement may be extended for 12-month periods upon mutual consent of both parties, but in no case shall be extended more than 24 months. This agreement was extended to September 30, 2014. Please note, should storm damage remediation be required, the work will be performed at the following rates: debris removal at a rate of \$25/man-hour, straighten and re-erect trees at a rate of \$50/tree, and irrigation repairs at a rate of \$55/man-hour. The following outlines the landscape maintenance services to be provided by the contractor for fiscal year 2014.</p> | |
| Mowing, edging, pruning & weed control | 86,572 |
| <p>Turf, shrubbery & palm maintenance including mowing, edging, pruning & weed control</p> | |
| Turf replacement \$0.90/square foot | 2,000 |
| Mulch | 14,250 |
| Insect, weed, fertilization | |
| <p>Turf, shrubbery, palm trees, ground cover and flowers</p> | |
| Annuals removal, replacement and installation (including topsoil) | 5,000 |
| <p>4" annuals, 3x/year at \$1.85 per annual (there are approximately 900 annuals), \$1,400 additional has been included (totaling \$5,000) in this line item should the Board wish to expand the annuals planting program currently contemplated.</p> | |
| Tree pruning | 17,500 |
| Irrigation system maintenance | 12,600 |
| <p>F&S Enterprises, Inc. provides irrigation services to the District once per month at a rate of \$1,050.</p> | |
| Irrigation repairs | 5,000 |
| Briar Bay & Jog Road: | |
| Discussed expansion of landscape maintenance program | |
| <p>Estimate for discussed expansion of landscape maintenance program.</p> | |
| Briar Bay common area: landscape enhancements | 12,500 |
| <p>Installation of additional landscape enhancements for Briar Bay common area owned by the District.</p> | |
| Jog road median landscaping | 20,000 |
| <p>Installation of landscaping at the ends of 4 median islands located on Jog Road.</p> | |
| Landscape replacement | 25,000 |
| <p>Represents the replacement of landscaping throughout the District as needed from time to time.</p> | |
| Preventative maintenance: pump station | 8,050 |
| <p>This service is provided by South Florida Utilities, Inc. (D.B.A. Lift Station Services) and includes:</p> <ul style="list-style-type: none"> - monthly generator inspections, - quarterly pump, wet well and discharge bay inspections - an annual pipe intake and discharge inspection | |

**HAMAL
COMMUNITY DEVELOPMENT DISTRICT
DEFINITIONS OF GENERAL FUND EXPENDITURES**

EXPENDITURES (continued)

Repair/maintenance: pump station 4,000
Lake maintenance 21,600

The District originally entered into an agreement with Allstate Resource Management on July 31, 2003 for maintaining the District lakes. The agreement was last amended on January 21, 2008 and lake maintenance services are provided with a minimum of 48 visits per year with each lake visited and treated (if needed) every 2 weeks. The current level of lake maintenance service is provided at a rate of \$1,800 per month (\$21,600 annually).

Fountain maintenance 18,020

The District entered into an agreement with Fountain Design Group, Inc. for quarterly preventative maintenance services for the 9 District fountains at a rate of \$675/quarter (\$2,700 annually). Pursuant to the agreement, additional repairs and services shall be billed at a rate of \$95 for the first half hour and \$75 per hour for each hour thereafter, plus the cost of materials. An additional \$15,000 is included in the budget for repairs and electrical issues to the individual fountain units.

Holiday landscape lighting 6,000

This covers the cost of holiday landscape lighting.

Utilities 62,000

Electricity for common areas of the District is provided by Florida Power & Light. Below are the District's account numbers and service addresses.

| Account Number | Service Address |
|----------------|--|
| 31009-63366 | 6261 Hammock Park Rd. #Fountain |
| 38117-48171 | 3691 Hamilton Key #Fountain |
| 54811-00112 | N Jog Rd. #E/O-1MI N/O Okee @ Pleasant Rd. |
| 77982-33065 | 3696 Hamilton Key # Pump |
| 31921-53512 | 3901 Hamilton Key Lake #1 |
| 34938-11511 | 3370 Celebration Blvd. Lake #6 |
| 52844-10445 | 3001 Celebration Blvd. #Pump |
| 53794-76400 | 3301 Bollard Rd. Lake #9 |
| 54953-44409 | 3411 Briar Bay Blvd. Lake #4 |
| 56036-75405 | 3150 Celebration Blvd. Lake #8 |
| 74421-67404 | 3151 Celebration Blvd. Lake #7 |
| 75372-38318 | 3690 Hamilton Key Lake #2 |
| 90995-65237 | 3270 Celebration Blvd. # Pump |
| 02941-07149 | 3690 North Jog Rd. # Pump 1 Hamal |

Contingency 21,680

This category is for unexpected, non-budgeted expenditures that the District may incur

Property appraiser 1,141

The property appraiser's fees are \$150.00 plus \$.75 per parcel.

Tax collector 4,665

The tax collector's fees are 1% of the on-roll assessment.

Total expenditures \$ 495,689

**HAMAL
COMMUNITY DEVELOPMENT DISTRICT
DEBT SERVICE FUND BUDGET - SERIES 2006
FISCAL YEAR 2014**

| | Fiscal Year 2013 | | | Total Revenue and Expenditures | Proposed Budget FY 2014 |
|---|------------------------------|------------------------------|-----------------------------------|---|-------------------------------|
| | Adopted Budget FY 2013 | Actual through 3/31/13 | Projected through 9/30/2013 | | |
| REVENUE | | | | | |
| Assessment levy - gross | \$ 871,197 | | | | \$ 872,882 |
| Allowable discounts (4%) | (34,848) | | | | (34,915) |
| Assessment levy - net | 836,349 | \$ 759,178 | \$ 77,171 | \$ 836,349 | 837,967 |
| Interest | - | 89 | - | 89 | - |
| Total revenue | <u>836,349</u> | <u>759,267</u> | <u>77,171</u> | <u>836,438</u> | <u>837,967</u> |
| EXPENDITURES | | | | | |
| Debt service | | | | | |
| Principal 5/1 | 335,000 | - | 335,000 | 335,000 | 350,000 |
| Interest 11/1 | 246,319 | 246,319 | - | 246,319 | 239,619 |
| Interest 5/1 | 246,319 | - | 246,319 | 246,319 | 239,619 |
| Total debt service | <u>827,638</u> | <u>246,319</u> | <u>581,319</u> | <u>827,638</u> | <u>829,238</u> |
| Other fees & charges | | | | | |
| Tax collector | 8,712 | 7,568 | 772 | 8,340 | 8,729 |
| Total other fees & charges | <u>8,712</u> | <u>7,568</u> | <u>772</u> | <u>8,340</u> | <u>8,729</u> |
| Total expenditures | <u>836,350</u> | <u>253,887</u> | <u>582,090</u> | <u>835,977</u> | <u>837,967</u> |
| Net increase/(decrease) in fund balance | - | 505,380 | (504,919) | 461 | - |
| Beginning fund balance (unaudited) | 476,102 | 501,562 | 1,006,942 | 501,562 | 502,023 |
| Ending fund balance (projected) | <u>\$ 476,102</u> | <u>\$ 1,006,942</u> | <u>\$ 502,023</u> | <u>\$ 502,023</u> | <u>502,023</u> |
| Use of fund balance: | | | | | |
| Interest expense - November 1, 2014 | | | | | (232,619) |
| Projected fund balance surplus/(deficit) as of September 30, 2014 | | | | | <u>\$ 269,404</u> |

Hamal

Community Development District

Special Assessment Refunding and Improvement Bonds, Series 2006

\$11,970,000

Debt Service Schedule

| Date | Principal | Coupon | Interest | Total P+I |
|--------------|-----------------------|----------|-----------------------|------------------------|
| 11/01/2013 | - | - | 239,618.75 | 239,618.75 |
| 05/01/2014 | 350,000.00 | 4.000% | 239,618.75 | 589,618.75 |
| 11/01/2014 | - | - | 232,618.75 | 232,618.75 |
| 05/01/2015 | 365,000.00 | 4.125% | 232,618.75 | 597,618.75 |
| 11/01/2015 | - | - | 225,090.63 | 225,090.63 |
| 05/01/2016 | 380,000.00 | 4.250% | 225,090.63 | 605,090.63 |
| 11/01/2016 | - | - | 217,015.63 | 217,015.63 |
| 05/01/2017 | 400,000.00 | 5.375% | 217,015.63 | 617,015.63 |
| 11/01/2017 | - | - | 206,265.63 | 206,265.63 |
| 05/01/2018 | 420,000.00 | 5.375% | 206,265.63 | 626,265.63 |
| 11/01/2018 | - | - | 194,978.13 | 194,978.13 |
| 05/01/2019 | 445,000.00 | 5.375% | 194,978.13 | 639,978.13 |
| 11/01/2019 | - | - | 183,018.75 | 183,018.75 |
| 05/01/2020 | 470,000.00 | 5.375% | 183,018.75 | 653,018.75 |
| 11/01/2020 | - | - | 170,387.50 | 170,387.50 |
| 05/01/2021 | 495,000.00 | 5.375% | 170,387.50 | 665,387.50 |
| 11/01/2021 | - | - | 157,084.38 | 157,084.38 |
| 05/01/2022 | 525,000.00 | 5.375% | 157,084.38 | 682,084.38 |
| 11/01/2022 | - | - | 142,975.00 | 142,975.00 |
| 05/01/2023 | 550,000.00 | 4.750% | 142,975.00 | 692,975.00 |
| 11/01/2023 | - | - | 129,912.50 | 129,912.50 |
| 05/01/2024 | 575,000.00 | 4.750% | 129,912.50 | 704,912.50 |
| 11/01/2024 | - | - | 116,256.25 | 116,256.25 |
| 05/01/2025 | 605,000.00 | 4.750% | 116,256.25 | 721,256.25 |
| 11/01/2025 | - | - | 101,887.50 | 101,887.50 |
| 05/01/2026 | 635,000.00 | 4.750% | 101,887.50 | 736,887.50 |
| 11/01/2026 | - | - | 86,806.25 | 86,806.25 |
| 05/01/2027 | 665,000.00 | 4.750% | 86,806.25 | 751,806.25 |
| 11/01/2027 | - | - | 71,012.50 | 71,012.50 |
| 05/01/2028 | 695,000.00 | 4.750% | 71,012.50 | 766,012.50 |
| 11/01/2028 | - | - | 54,506.25 | 54,506.25 |
| 05/01/2029 | 730,000.00 | 4.750% | 54,506.25 | 784,506.25 |
| 11/01/2029 | - | - | 37,168.75 | 37,168.75 |
| 05/01/2030 | 765,000.00 | 4.750% | 37,168.75 | 802,168.75 |
| 11/01/2030 | - | - | 19,000.00 | 19,000.00 |
| 05/01/2031 | 800,000.00 | 4.750% | 19,000.00 | 819,000.00 |
| Total | \$9,870,000.00 | - | \$5,171,206.30 | \$15,041,206.30 |

**HAMAL
COMMUNITY DEVELOPMENT DISTRICT
ASSESSMENT COMPARISON
FISCAL YEAR 2014**

| Product | Total Projected Units | Proposed FY 2014 | | | FY 2013 Total Assessment |
|--------------|-----------------------------|---|---------------------|---------------------|--------------------------------|
| | | Series 2006 Debt Service Assessment | O & M Assessment | Total Assessment | |
| Condos | 288 | \$ 473.16 | \$ 287.66 | \$ 760.82 | \$ 754.98 |
| Townhomes | 331 | 519.88 | 287.66 | 807.54 | 801.61 |
| SF 30' & 40' | 309 | 804.18 | 410.95 | 1,215.12 | 1,206.53 |
| SF 50' | 229 | 804.18 | 410.95 | 1,215.12 | 1,206.53 |
| SF 70' | 164 | 804.18 | 410.95 | 1,215.12 | 1,206.53 |
| | <u>1,321</u> | | | | |

| Product | Total Projected Units | Adopted FY 2013 - Detail | | |
|--------------|-----------------------------|---|---------------------|---------------------|
| | | Series 2006 Debt Service Assessment | O & M Assessment | Total Assessment |
| Condos | 288 | \$ 472.25 | \$ 282.73 | \$ 754.98 |
| Townhomes | 331 | 518.88 | 282.73 | 801.61 |
| SF 30' & 40' | 309 | 802.62 | 403.90 | 1,206.53 |
| SF 50' | 229 | 802.62 | 403.90 | 1,206.53 |
| SF 70' | 164 | 802.62 | 403.90 | 1,206.53 |
| | <u>1,321</u> | | | |

**HAMAL
COMMUNITY DEVELOPMENT DISTRICT
MAINTENANCE RESPONSIBILITY MAPS
FISCAL YEAR 2014**

REVISIONS

| | |
|---------------------------------|--------|
| ADDED ISP #4, RENUMBERED ISP'S. | 6-17-0 |
| UPDATED LAKE BANK CONDITION | 11-20- |



LEGEND

- LAKE BANK MAINTENANCE AREAS
- JOG ROAD MAINTENANCE AREAS
- IRRIGATION PUMP STATION AND NUMBER
- 12' DRAINAGE EASEMENT (D.E.) AT LAKE ACCESS EASEMENT (LAE)
- LAKE BANK EROSION
- FENCE ACROSS LAKE BANK

NOTE:
LANDSCAPE MAINTENANCE OF THE MEDIANS ALONG JOG ROAD IS NOT INCLUDED.

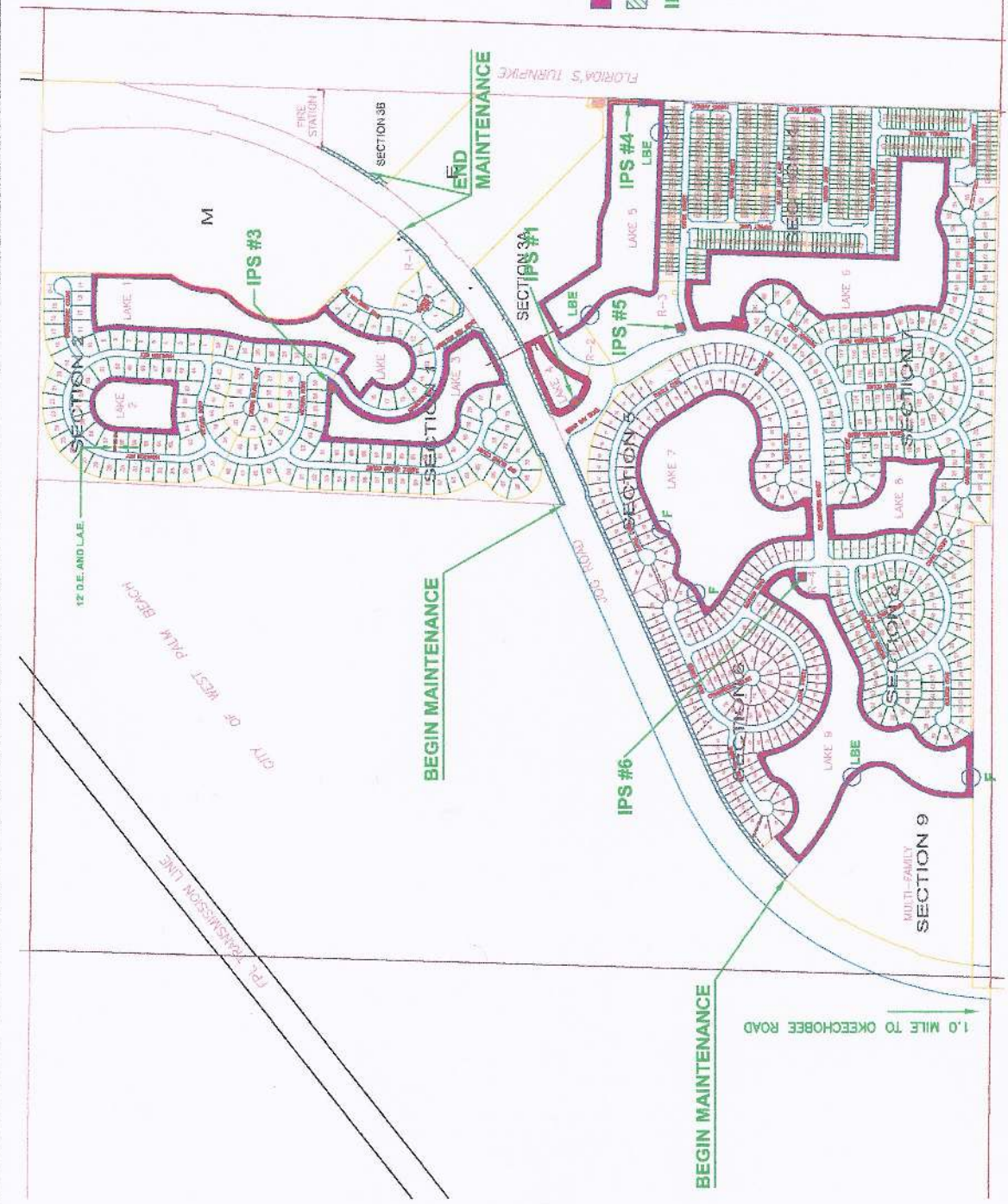


EXHIBIT 'A'

HAMAL COMMUNITY DEVELOPMENT DISTRICT

MAINTENANCE AREA PLAN
SCALE: 1"=600'

LBFH
INC.
CONSULTING CIVIL ENGINEERS,
SURVEYORS & MAPPERS
"Partners For Progress"
"Prove By Design"
2050 Palm Beach Lakes Blvd., West Palm Beach, Florida
33409
(561) 684-3375 Fax: (561) 689-8531
BER & BBP License No. 585 www.lbfn.com



LBFH Inc.

**BRIAR BAY
AREA TABLE**

| | |
|---|-------------------|
| SECTION 3A | 9.40 AC. |
| SECTION 3B | 6.57 AC. |
| SECTION 4 | 30.02 AC. |
| SECTION 5 | 17.05 AC. |
| SECTION 6 | 21.70 AC. |
| SECTION 7 | 29.57 AC. |
| SECTION 8 | 18.41 AC. |
| SECTION 9 | 17.39 AC. |
| TRACT R-2 | 0.80 AC. |
| TRACT R-3 | 3.50 AC. |
| TRACT R-4 | 0.59 AC. |
| LAKE 4 | 1.87 AC. |
| LAKE 5 | 10.09 AC. |
| LAKE 6 | 14.16 AC. |
| LAKE 7 | 15.36 AC. |
| LAKE 8 | 4.27 AC. |
| LAKE 9 | 14.08 AC. |
| ELEMENTARY SCHOOL | 14.99 AC. |
| SUNSET ST., EATON ST., CELEBRATION BLVD. | 6.24 AC. |
| OPEN SPACE | 0.47 AC. |
| TRACT RB-1 AND RB-2 | 0.29 AC. |
| PUMP STATION SITE | 0.27 AC. |
| CIVIC TRACT | 3.75 AC. |
| TOTAL | 240.84 AC. |

| SECTION | USE | UNITS |
|--------------|------------------------------|-------|
| SECTION 3A | MULTI-FAMILY CONDOMINIUM | 168 |
| SECTION 3B | MULTI-FAMILY CONDOMINIUM | 120 |
| SECTION 4 | 4-6 FAMILY VILLAS (24' LOTS) | 331 |
| SECTION 5 | | |
| SECTION 6 | | |
| SECTION 7 | SINGLE FAMILY (58' LOTS) | 134 |
| SECTION 8 | SINGLE FAMILY (48 LOTS) | 95 |
| SECTION 9 | MULTI-FAMILY | 317 |
| TOTAL | | |

Master PDA
Sub Assoc
CDD

*Landscape & Irrigation
Maintenance Responsibility*



THIS DOCUMENT IS FOR ILLUSTRATIVE PURPOSES ONLY. THE DEVELOPER RESERVES THE RIGHT TO MAKE REVISIONS WITHOUT NOTICE.

ARLAND
COMMUNITY DEVELOPMENT

MAY 11, 2001
BRIAROVALL DWG

SHEET 1 OF 1

**BRIAR BAY
WEST PALM BEACH, FLORIDA
MASTER LAYOUT**

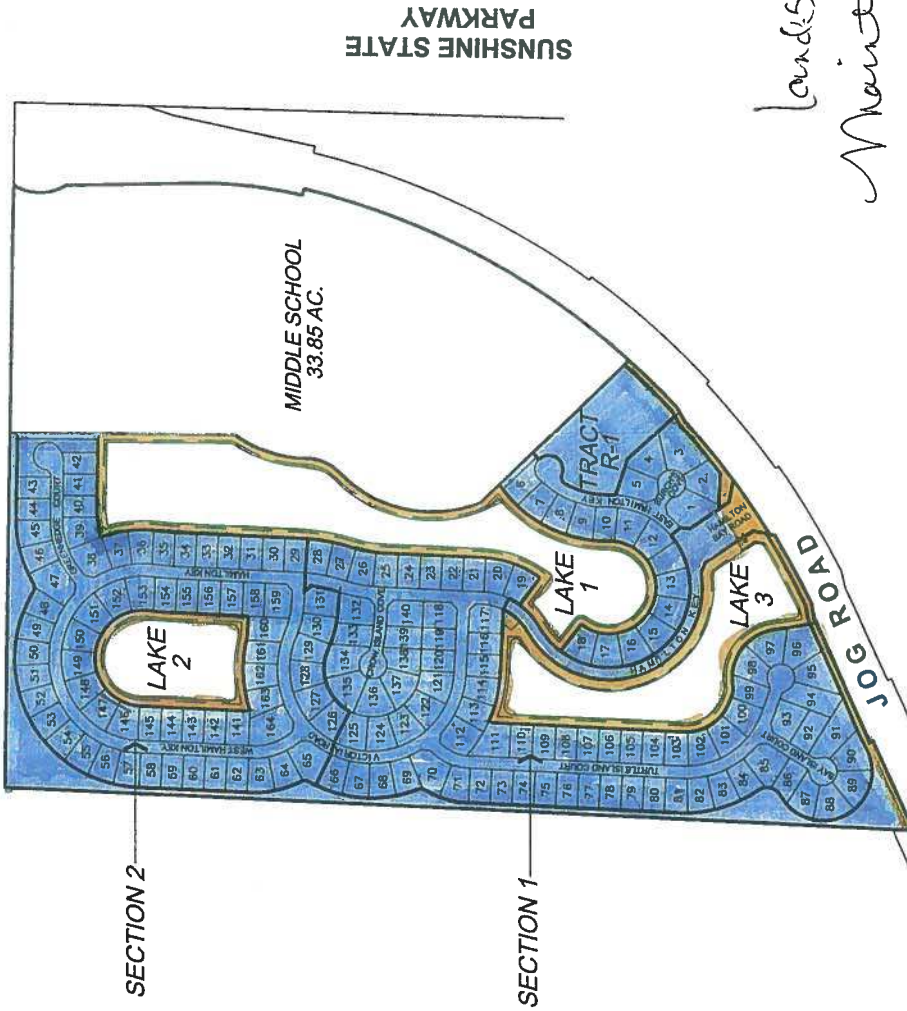


AREA TABLE

| | |
|---|----------------------|
| SECTION 1 | 24.90 AC. |
| SECTION 2 | 16.65 AC. |
| MIDDLE SCHOOL | 33.85 AC. |
| TRACT R-1 | 2.18 AC. |
| LAKE 1 | 10.56 AC. |
| LAKE 2 | 3.21 AC. |
| LAKE 3 | 6.06 AC. |
| HAMILTON KEY & HAMILTON BAY ROAD BUFFER | 1.87 AC. 4.76 AC. |
| TOTAL | 103.84 AC. |

| | |
|------------|-------------------------------|
| SECTION 1 | 97 - SINGLE FAMILY (70' LOTS) |
| SECTION 2 | 67 - SINGLE FAMILY (70' LOTS) |
| TOTAL LOTS | 164 |

*landscapes & budget in
Maintenance Responsibility*



| | | |
|--------------------------------|--|------------|
| ARLAND PROPERTY DEVELOPMENT | HAMILTON BAY WEST PALM BEACH, FLORIDA | SHEET 1 |
| | MASTER PLAN | OF 1 |
| MAY 17, 2001 HAMOV.DWG | | |

*Newer FOA
CDD*

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